

BUDGET AMENDMENT FORM

City of Kingfisher

301 N. Main

Kingfisher, OK 73750

Fund: General Fund

Amendment #: 3

Fiscal Year: FY-25

Account #	Account Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
<u>10-58-1370</u>	<u>Street - Contr Serv - street stiping</u>				<u>\$45,000.00</u>
<u>10-60-1100</u>	<u>Park Salaries</u>			<u>\$32,300.00</u>	
<u>10-60-1103</u>	<u>Park Incentive Pay</u>			<u>\$650.00</u>	
<u>10-60-1104</u>	<u>Park Fica Tax</u>			<u>\$1,600.00</u>	
<u>10-60-1105</u>	<u>Park Health Ins</u>			<u>\$7,950.00</u>	
<u>10-60-1106</u>	<u>Park Retirement</u>			<u>\$3,500.00</u>	
<u>10-60-1109</u>	<u>Park Work Comp</u>				<u>\$9,000.00</u>
<u>10-60-1370</u>	<u>Park Contr Serv - Shaw Park Landscp/sod/portapottys etc</u>			<u>\$8,000.00</u>	
TOTALS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$54,000.00</u>	<u>\$54,000.00</u>

EXPLANATION:

Date Approved by City Manager:

J. H. Clark

Date: 4-4-25

Date Approved by City Council:

Date: _____

Unappropriated Fund Balance Remaining After Amendment:
